

| GHILA FY2027 Budget | 700 | 701 | 799 | Total |
|--|------------------|------------------|-----------------|------------------|
| 4010 - State Aid | 0 | 8,605,800 | 0 | 8,605,800 |
| 4055 - State Revenue - Other | 0 | 77,524 | 0 | 77,524 |
| 4230 - Title 1 | 0 | 73,544 | 0 | 73,544 |
| 4235 - Title 2 | 0 | 2,004 | 0 | 2,004 |
| 4245 - Title 4 | 0 | 1,336 | 0 | 1,336 |
| 4250 - National School Lunch Program | 0 | 257,156 | 0 | 257,156 |
| 4300 - Federal Grants | 0 | 96,860 | 0 | 96,860 |
| 5040 - Fees - Athletics | 0 | 48,750 | 0 | 48,750 |
| 5050 - Fees - Other | 0 | 44,496 | 0 | 44,496 |
| 5055 - Food Service Activity | 0 | 110,701 | 0 | 110,701 |
| 5200 - Contributions & Gifts - RE | 0 | 10,000 | 0 | 10,000 |
| 5203 - Sponsorships | 0 | 10,500 | 0 | 10,500 |
| 5205 - Contributions & Gifts | 0 | 6,500 | 0 | 6,500 |
| 5210 - Community Investment | 0 | 85,000 | 0 | 85,000 |
| 5300 - Management Services Fee - Related Party | 860,580 | 0 | -860,580 | 0 |
| 5500 - Co-Curriculum Revenue | 176,800 | 0 | 0 | 176,800 |
| Total Revenue | 1,037,380 | 9,430,171 | -860,580 | 9,606,971 |
| 6100 - Salaries & Wages | 340,034 | 3,395,421 | 0 | 3,735,454 |
| 6110 - Hourly Wages | 92,782 | 730,388 | 0 | 823,169 |
| 6130 - Stipends | 0 | 46,004 | 0 | 46,004 |
| 6210 - Employee Insurance | 45,900 | 579,105 | 0 | 625,005 |
| 6220 - FICA Tax | 33,110 | 319,144 | 0 | 352,254 |
| 6230 - Retirement Plan | 7,943 | 104,481 | 0 | 112,424 |
| 6240 - Unemployment Tax | 866 | 8,252 | 0 | 9,117 |
| 6250 - Workers' Compensation | 1,100 | 8,652 | 0 | 9,752 |
| 6300 - Other Professional Services | 170 | 103,400 | 0 | 103,570 |
| 6310 - Auditing & Accounting Services | 29,750 | 0 | 0 | 29,750 |
| 6320 - Legal Services | 24,000 | 0 | 0 | 24,000 |
| 6350 - Management Services - Related Party | 387,261 | 860,580 | -860,580 | 387,261 |
| 6400 - Facility Lease - Related Party | 0 | 1,482,420 | 0 | 1,482,420 |
| 6410 - Utilities - Electricity | 0 | 100,203 | 0 | 100,203 |
| 6420 - Utilities - Water | 0 | 8,289 | 0 | 8,289 |
| 6425 - Waste Management | 0 | 13,593 | 0 | 13,593 |
| 6430 - Cleaning Services | 0 | 12,960 | 0 | 12,960 |
| 6435 - Pest Control | 0 | 6,034 | 0 | 6,034 |
| 6440 - Landscaping Services | 0 | 38,004 | 0 | 38,004 |
| 6450 - Repairs & Maintenance | 0 | 48,160 | 0 | 48,160 |
| 6455 - Security System | 0 | 600 | 0 | 600 |
| 6500 - Other Purchased Services | 225 | 23,820 | 0 | 24,045 |
| 6505 - Insurance - Property/Casualty | 13,281 | 174,147 | 0 | 187,428 |
| 6515 - Postage | 0 | 600 | 0 | 600 |
| 6530 - Professional Development | 500 | 260 | 0 | 760 |
| 6535 - Payroll Processing Fees | 22,461 | 0 | 0 | 22,461 |
| 6545 - Student Meal Services | 0 | 356,197 | 0 | 356,197 |
| 6563 - Athletic Participation Fees | 0 | 7,954 | 0 | 7,954 |
| 6564 - Student Transportation | 0 | 345,885 | 0 | 345,885 |
| 6585 - Travel | 15,900 | 18,600 | 0 | 34,500 |
| 6590 - Meals | 6,375 | 1,800 | 0 | 8,175 |
| 6513 - Background Check & Fingerprinting Service | 3,600 | 0 | 0 | 3,600 |
| 6600 - IT Support Services | 0 | 108,352 | 0 | 108,352 |
| 6610 - Telephone | 660 | 13,284 | 0 | 13,944 |
| 6620 - Photocopying | 0 | 40,205 | 0 | 40,205 |
| 6630 - Software Subscriptions | 47,200 | 63,330 | 0 | 110,530 |
| 6660 - Internet | 0 | 2,280 | 0 | 2,280 |
| 6670 - Networking | 0 | 19,612 | 0 | 19,612 |
| 6700 - Supplies | 9,400 | 125,061 | 0 | 134,461 |
| 6705 - Facilities Supplies | 0 | 39,375 | 0 | 39,375 |
| 6707 - HVAC Filters | 0 | 6,304 | 0 | 6,304 |
| 6710 - Textbooks | 0 | 60,451 | 0 | 60,451 |
| 6751 - Athletic Uniforms | 0 | 12,180 | 0 | 12,180 |
| 6810 - Bank Fees | 14,151 | 0 | 0 | 14,151 |
| 6820 - Credit Card Fees | 4,800 | 0 | 0 | 4,800 |
| 6851 - Authorizer Indirect Costs | 0 | 172,116 | 0 | 172,116 |
| 6950 - Depreciation Expense | 0 | 135,821 | 0 | 135,821 |
| 6951 - Depreciation Expense - Textbook | 0 | 44,572 | 0 | 44,572 |
| 8009 - Operating Lease - Lease Expense | 0 | -83,004 | 0 | -83,004 |
| Total Expenses | 1,101,468 | 9,554,891 | -860,580 | 9,795,779 |
| Gross Income | -64,088 | -124,720 | 0 | -188,808 |
| 7090 - Grants from Related Party | 0 | 250,000 | 0 | 250,000 |
| Net Income | -64,088 | 125,280 | 0 | 61,192 |