

GHLA FY2026 Budget	701	700	799	Total
4010 - State Aid	9,470,544	0	0	9,470,544
4230 - Title 1	100,485	0	0	100,485
4235 - Title 2	2,895	0	0	2,895
4245 - Title 4	4,035	0	0	4,035
4250 - National School Lunch Program	257,156	0	0	257,156
4300 - Federal Grants	992,272	0	0	992,272
5040 - Fees - Athletics	35,800	0	0	35,800
5045 - Fees - Extra-curricular: Non-athletics	9,448	0	0	9,448
5050 - Fees - Other	36,450	0	0	36,450
5055 - Food Service Activity	110,701	0	0	110,701
5200 - Contributions & Gifts - RE	10,000	0	0	10,000
5205 - Contributions & Gifts	16,500	0	0	16,500
5210 - Community Investment	85,000	0	0	85,000
5300 - Management Services Fee - Related Party	0	947,054	-947,054	0
Total Revenue	11,131,286	947,054	-947,054	11,131,286
6100 - Salaries & Wages	3,658,467	338,020	0	3,996,488
6110 - Hourly Wages	766,616	67,836	0	834,452
6130 - Stipends	69,460	0	0	69,460
6210 - Employee Insurance	611,869	104,832	0	716,701
6211 - Employee Insurance - Reserve Adjustment	-61,187	-10,483	0	-71,670
6220 - FICA Tax	343,833	31,048	0	374,881
6230 - Retirement Plan	84,152	7,874	0	92,026
6240 - Unemployment Tax	8,850	812	0	9,662
6250 - Workers' Compensation	9,288	1,027	0	10,315
6300 - Other Professional Services	236,747	150	0	236,897
6310 - Auditing & Accounting Services	0	29,750	0	29,750
6320 - Legal Services	0	27,000	0	27,000
6330 - Contract Labor	0	16,222	0	16,222
6350 - Management Services - Related Party	947,054	426,174	-947,054	426,174
6400 - Facility Lease - Related Party	1,482,420	0	0	1,482,420
6410 - Utilities - Electricity	91,200	0	0	91,200
6420 - Utilities - Water	4,800	0	0	4,800
6425 - Waste Management	14,123	0	0	14,123
6430 - Cleaning Services	219,576	0	0	219,576
6435 - Pest Control	5,350	0	0	5,350
6440 - Landscaping Services	54,000	0	0	54,000
6445 - Facilities Support Services	27,620	0	0	27,620
6450 - Repairs & Maintenance	2,000	0	0	2,000
6455 - Security System	800	0	0	800
6500 - Other Purchased Services	86,100	225	0	86,325
6505 - Insurance - Property/Casualty	190,128	13,281	0	203,409
6512 - Recruitment Postings	0	100	0	100
6515 - Postage	1,200	0	0	1,200
6530 - Professional Development	43,460	1,000	0	44,460
6535 - Payroll Processing Fees	0	19,334	0	19,334
6540 - Advertising	195,400	0	0	195,400
6545 - Student Meal Services	356,197	0	0	356,197
6563 - Athletic Participation Fees	8,079	0	0	8,079
6564 - Student Transportation	336,400	0	0	336,400
6585 - Travel	22,900	38,300	0	61,200
6590 - Meals	5,500	7,250	0	12,750
6513 - Background Check & Fingerprinting Service	0	3,600	0	3,600
6600 - IT Support Services	119,168	0	0	119,168
6610 - Telephone	15,526	660	0	16,186
6620 - Photocopying	34,800	0	0	34,800
6630 - Software Subscriptions	83,830	26,984	0	110,814
6660 - Internet	2,280	0	0	2,280
6670 - Networking	27,214	0	0	27,214
6700 - Supplies	157,249	4,630	0	161,879
6705 - Facilities Supplies	37,575	0	0	37,575
6707 - HVAC Filters	6,304	0	0	6,304
6710 - Textbooks	133,000	0	0	133,000
6751 - Athletic Uniforms	1,000	0	0	1,000
6775 - Extra Curricular - Non Athletics	9,448	0	0	9,448
6810 - Bank Fees	3,000	14,151	0	17,151
6820 - Credit Card Fees	0	4,800	0	4,800
6850 - EBR - MFP Related Fees	32,130	0	0	32,130
6851 - Authorizer Indirect Costs	188,400	0	0	188,400
6950 - Depreciation Expense	178,826	0	0	178,826
6951 - Depreciation Expense - Textbook	87,866	0	0	87,866
Total Expenses	10,940,019	1,174,576	-947,054	11,167,541
Gross Income	191,267	-227,522	0	-36,254
7090 - Grants from Related Party	0	150,000	0	150,000
Net Income	191,267	-77,522	0	113,746