

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2023- 2024	General Fund Budget/Budgeted 2024 - 2025	General Fund Semi-Annual (Q1 and Q2) 2024-2025	General Fund Semi-Annual (Q3 and Q4) 2024-2025	Special Revenue Funds/Actual 2023- 2024	Special Revenue Funds/Budgeted 2024 - 2025	Special Revenue Semi-Annual (Q1 and Q2) 2024-2025	Special Revenue Semi-Annual (Q3 and Q4) 2024-2025
		17 East Baton Rouge Parish	Revenue	Revenues	Local Sources	1000	3,030,475	849,706	383,091		-	-	-	
		17 East Baton Rouge Parish	Revenue	Revenues	State Sources (Other than MFP)	3000	-	-	-		-	-	-	
		17 East Baton Rouge Parish	Revenue	Revenues	MFP (Exclude School Lunch)	3000	4,062,045	7,250,193	3,625,096		-	-	-	
		17 East Baton Rouge Parish	Revenue	Revenues	MFP (School Lunch Fund)	3000	-	-	-		-	-	-	
		17 East Baton Rouge Parish	Revenue	Revenues	Federal Sources	4000	-	-	-		126,859	228,834	93,130	
		17 East Baton Rouge Parish	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	-	-	-		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	1,906,900	2,845,417	1,489,018		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Instruction	Special Education Programs	1200	667,549	854,536	433,712		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Instruction	Career and Technical Educational Programs	1300	-	-	-		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	185,748	145,804	80,545		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Instruction	Special Programs	1500	-	-	-		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Instruction	Adult/Continuing Education Programs	1600	-	-	-		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Support Services Program	Pupil Support Services	2100	209,441	263,572	119,962		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Support Services Program	Instructional Staff Services	2200	19,231	18,000	9,000		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Support Services Program	General Administration	2300	204,220	141,200	74,100		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Support Services Program	School Administration	2400	906,639	874,405	448,691		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Support Services Program	Business Services	2500	173,401	192,438	96,927		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	1,483,127	1,907,788	953,591		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Support Services Program	Student Transportation Services	2700	243,631	220,000	110,000		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Support Services Program	Central Services	2800	353,591	561,167	281,026		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	-	-	-		187,625	303,694	132,908	
		17 East Baton Rouge Parish	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	-	-	-		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	-	-	-		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	-	-	-		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Debt Services	Debt Services	5100	-	-	-		-	-	-	
		17 East Baton Rouge Parish	Expenditures	Other Use Funds	Other Use of Funds	5200	97,066	204,695	102,347		-	-	-	

Contract Begin Date (Month/Day/Year)	Contract End Date (Month/Day/Year)	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Contractor/Vendor Name	Contract Title	Purpose (Contract Description)	Contract Max Amount	Contract Funding Source (General Fund, Other Special Fund, Special Fund Federal, Debt Service Fund, Capital Projects)
8/9/2023	6/30/2024	159	Great Heart Harveston	Doubleplay Lawn LLC	Doubleplay Lawn Maintenance	Lawn care and landscape maintenance	\$ 54,000	General Fund
6/1/2024	5/31/2025	159	Great Heart Harveston	EMS LINQ LLC-Computer Check	EMS LINQ, LLC - Master Subscription Agreement	Subscription to the LINQ product	1,181.25	General Fund
8/14/2024	6/30/2027	159	Great Heart Harveston	Ericksen Krentel LLP	Terms of Engagement	Audit and Tax Preparation Services	74,250.00	General Fund
10/1/2023	6/30/2026	159	Great Heart Harveston	First Student Inc	Transportation Services Agreement	First Student Inc is providing transportation services in the form of school busses.	Rate Based	General Fund
3/1/2022	6/30/2029	159	Great Heart Harveston	GHLA Lease	Facilities Lease Between Great Hearts Properties Louisiana	Facilities Lease Agreement	Greater of Base Rent or	General Fund
2/20/2024	2/26/2025	159	Great Heart Harveston	Jani-King	Jani-King - The King of Cleaning	Janitorial needs	183,755.12	General Fund
7/21/2024	7/21/2025	159	Great Heart Harveston	Orkin, LLC	Commercial Services Agreement	Pest Services	2,400.00	General Fund
7/1/2024	7/1/2025	159	Great Heart Harveston	Raptor Technologies	Purchase and Subscription Service Agreement	Raptor Visitor & Emergency Management Program	7,000.00	General Fund
10/1/2022	6/30/2025	159	Great Heart Harveston	School Food and Well	Consulting Services Agreement	To provide assistance to schools authorized to serve as School Food Authorities	17,000	General Fund
6/4/2024	6/30/2025	159	Great Heart Harveston	SchoolMint	School Mint Renewal for Great Hearts Louisiana - Harvest	Prospective Family Management Software	7,980.00	General Fund
7/1/2024	6/30/2025	159	Great Heart Harveston	SLA Management Inc	Food Service Management Company/Vended Meal Contract	Terms for National School Lunch Program (NSLP), School Breakfast Program (SBP), After School Snack Program	Rate Based	General Fund
8/1/2024	4/30/2025	159	Great Heart Harveston	Vesya	Harveston IT Support	Onsite IT Support for Harveston	31,153.86	General Fund
7/21/2023	None	159	Great Heart Harveston	EBRSO - East Baton Rouge Sheriff's Office	Employer Agreement for Extra Duty Employment	Extra Duty Employment of EBRSO Deputies	Rate Based	General Fund
6/5/2023	6/5/2025	159	Great Heart Harveston	LWS - Louisiana Waste Systems	Service Agreement	Bulk Waste Management Services	24,611.70	General Fund